

Município de Selbach - RS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2017

AMF - Demonstrativo 6 (LRF, art. 4º, §2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2016	2.921.382,70	985.237,04	1.936.145,66	16.323.807,05
2017	3.276.351,05	1.018.290,30	2.258.060,75	18.581.867,80
2018	3.449.079,95	1.083.429,78	2.365.650,17	20.947.517,97
2019	3.647.460,90	1.336.233,66	2.311.227,24	23.258.745,21
2020	3.826.842,91	1.427.339,28	2.399.503,63	25.658.248,84
2021	4.010.959,98	1.508.406,09	2.502.553,89	28.160.802,73
2022	4.203.972,29	1.612.109,43	2.591.862,86	30.752.665,59
2023	4.395.952,15	1.647.354,43	2.748.597,72	33.501.263,31
2024	4.605.070,53	1.755.331,63	2.849.738,90	36.351.002,21
2025	4.817.993,23	1.835.990,66	2.982.002,57	39.333.004,78
2026	5.043.882,82	1.962.218,33	3.081.664,49	42.414.669,27
2027	5.275.210,41	2.078.220,18	3.196.990,23	45.611.659,50
2028	5.526.811,54	2.322.886,22	3.203.925,32	48.815.584,82
2029	5.776.314,03	2.537.460,64	3.238.853,39	52.054.438,21
2030	6.016.520,71	2.633.106,86	3.383.413,85	55.437.852,06
2031	6.276.409,99	2.833.759,16	3.442.650,83	58.880.502,89
2032	6.528.080,08	2.911.522,78	3.616.557,30	62.497.060,19
2033	6.800.492,70	3.087.140,92	3.713.351,78	66.210.411,97
2034	7.090.398,13	3.374.310,46	3.716.087,67	69.926.499,64
2035	7.365.930,85	3.510.737,09	3.855.193,76	73.781.693,40
2036	7.660.703,85	3.750.653,48	3.910.050,37	77.691.743,77
2037	7.960.927,27	4.006.634,28	3.954.292,99	81.646.036,76
2038	8.287.202,29	4.490.982,35	3.796.219,94	85.442.256,70
2039	8.575.489,19	4.684.611,56	3.890.877,63	89.333.134,33
2040	8.890.653,34	5.084.457,58	3.806.195,76	93.139.330,09
2041	9.188.904,29	5.360.138,86	3.828.765,43	96.968.095,52
2042	8.324.709,11	5.626.035,00	2.698.674,11	99.666.769,63
2043	8.531.690,14	5.804.478,04	2.727.212,10	102.393.981,73
2044	8.741.153,84	5.986.814,77	2.754.339,07	105.148.320,80
2045	8.954.149,84	6.184.334,65	2.769.815,19	107.918.135,99
2046	9.167.764,65	6.374.839,26	2.792.925,39	110.711.061,38
2047	9.383.575,54	6.569.465,88	2.814.109,66	113.525.171,04
2048	9.599.685,92	6.750.348,82	2.849.337,10	116.374.508,14
2049	9.823.520,79	6.983.255,55	2.840.265,24	119.214.773,38
2050	10.042.853,15	7.172.438,47	2.870.414,68	122.085.188,06
2051	10.266.678,08	7.384.257,77	2.882.420,31	124.967.608,37
2052	10.492.101,71	7.600.602,22	2.891.499,49	127.859.107,86
2053	10.717.039,41	7.802.321,52	2.914.717,89	130.773.825,75
2054	10.946.174,38	8.027.704,02	2.918.470,36	133.692.296,11
2055	11.173.190,03	8.225.201,88	2.947.988,15	136.640.284,26
2056	11.404.129,47	8.439.724,94	2.964.404,53	139.604.688,79
2057	11.638.983,41	8.678.978,00	2.960.005,41	142.564.694,20
2058	11.874.540,79	8.923.275,95	2.951.264,84	145.515.959,04
2059	12.108.466,16	9.151.804,30	2.956.661,86	148.472.620,90
2060	12.342.274,68	9.371.166,44	2.971.108,24	151.443.729,14
2061	12.581.418,22	9.630.384,85	2.951.033,37	154.394.762,51
2062	12.814.608,35	9.837.220,23	2.977.388,12	157.372.150,63
2063	13.052.476,82	10.070.064,04	2.982.412,78	160.354.563,41
2064	13.293.069,72	10.322.105,52	2.970.964,20	163.325.527,61
2065	12.476.071,21	10.564.419,80	1.911.651,41	165.237.179,02
2066	12.628.241,85	10.811.495,74	1.816.746,11	167.053.925,13
2067	12.775.242,77	11.078.647,42	1.696.595,35	168.750.520,48
2068	12.915.566,59	11.335.718,87	1.579.847,72	170.330.368,20
2069	13.049.424,95	11.597.816,90	1.451.608,05	171.781.976,25
2070	13.176.135,88	11.840.667,90	1.335.467,98	173.117.444,23
2071	13.296.433,00	12.112.750,63	1.183.682,37	174.301.126,60

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2072	13.408.185,35	12.365.079,96	1.043.105,39	175.344.231,99	
2073	13.512.073,32	12.647.502,07	864.571,25	176.208.803,24	
2074	13.605.827,47	12.909.651,16	696.176,31	176.904.979,55	
2075	13.690.064,24	13.202.779,40	487.284,84	177.392.264,39	
2076	13.762.362,04	13.431.359,86	331.002,18	177.723.266,57	
2077	13.825.885,74	13.708.106,76	117.778,98	177.841.045,55	
2078	13.877.227,34	14.017.200,28	(139.972,94)	177.701.072,61	
2079	13.913.723,66	14.304.650,15	(390.926,49)	177.310.146,12	
2080	13.935.791,30	14.579.156,29	(643.364,99)	176.666.781,13	
2081	13.943.349,96	14.877.045,28	(933.695,32)	175.733.085,81	
2082	13.934.135,04	15.209.205,11	(1.275.070,07)	174.458.015,74	
2083	13.905.092,94	15.470.346,51	(1.565.253,57)	172.892.762,17	
2084	13.859.304,29	15.814.305,52	(1.955.001,23)	170.937.760,94	
2085	13.790.804,56	16.134.849,64	(2.344.045,08)	168.593.715,86	
2086	13.699.645,40	16.491.703,13	(2.792.057,73)	165.801.658,13	
2087	13.582.298,25	16.773.556,62	(3.191.258,37)	162.610.399,76	
2088	12.628.649,53	17.060.069,64	(4.431.420,11)	158.178.979,65	
2089	12.436.512,51	17.435.454,14	(4.998.941,63)	153.180.038,02	

Nota: Projeção atuarial elaborada em 05/07/2016

FONTE: PRONIM PL - Planejamento e Orçamento, Secretaria de Administração, Fazenda e, 27/Out/2016, 14h e 08m.

SERGIO ADEMIR KUHN
PREFEITO MUNICIPAL

EMERSON AUSTRIA GODOY
CONTADOR
CRC/RS 56.413